

Utah Alt-Fuel RUC Road Map (8/13/18)

	2018							2019							2020																
TASK	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Meetings																															
Advisory Committee Meetings			13-Aug																												
Technical Group Meetings																															
Executive Team Meetings																															
Legislative Meetings																															
Policy, Legislation, & Rulemaking																															
Define Expectations for Jan 1, 2020																															
RUC Rate Setting Discussions																															
Create Finance Plan (e.g. revenue, costs, staffing)																															
Legislative Bill Internal Drafting & Refinement																															
Legislative Bill Complete Draft																															
Final Draft of Bill Provided to Legislative Committees																															
Bill Effective Date																															
Admin Rules – First Draft																															
Admin Rules – AG Office Review & Approval																															
Admin Rules – Technical Team Review & Approval																															
Admin Rules – UDOT Executive Director Approval																															
Admin Rules – Transportation Commission Review																															
Admin Rules – Submission to DAR for Review & Publication																															
Report to Advisory & Legislative Committees																															
Systems Procurement & Deployment																															
Decide Data Collection & CAM Intentions																															
Decide CAM Procurement Method/Process																															
Decide RUC Enrollment Touchpoint (e.g. DMV registration)																															
Manage RFI Process																															
Create System Requirement Documents (e.g. SLA, ICD, BRD)																															
Create Audit Plan																															
Develop Data Sharing Agreements with DMV																															
Create RFPs to Procure CAMs for Front/Back Ends																															
Linkages with DMV & Other State Systems (e.g. tax/rev)																															
Issue CAM RFPs																															
Select CAMs & Negotiate Contracts																															
CAM & Admin System Integration Testing																															
Pre-Operational Dress Rehearsal with Test Vehicles																															
Communications & Branding																															
Establish Purpose of RUC with Advisory Committee																															
Research Public Understanding of Transportation Funding																															
Provide Resources on Utah Transportation Funding Challenges																															
Explain Utah’s RUC Program																															
Brand Utah’s RUC Program and Engage Alt-Fuel Vehicle Owners																															
Launch Utah’s RUC Program																															
Communicate Program Implementation																															
RUC Operations																															
STSFA Grant Application & Award																															
Decision Benchmarking																															
Develop Operational Procedures & Business Rules																															
Begin Full Implementation for Alt-Fuel Vehicles																															
Hold Implementing Agency Coordination Meetings																															
Develop & Resolve CAM Punch List Items																															
CAM & Admin System Audits																															
Report to Advisory & Legislative Committees																															
Manage CAM Contracts & RUC Administrative Systems																															